

**Electric Assistance Program
System Benefits Charge Reconciliation Report
MAY 2013**

		Public Service of NH
Retail Delivery KWHs		592,030,225
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$888,045.34
Interest on 10% Reserve Fund Balance ⁽¹⁾		86.49
SBC Low Income EAP Funding	\$	888,131.83
EAP Costs		
Discounts Applied to Customers' Bills	\$	855,645.93
Payments to Community Action Agencies		109,820.27
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
Total EAP Costs		965,466.20
SBC Low Income EAP Balance	\$	(77,334.37)
Total amount due to PSNH	\$	(77,334.37)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.28410%		
$\$372,886.38 * 0.27310\% * 31/365 = \86.49		

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of May 31, 2013

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	3	1	0.0%	\$ 15.21	0.0%
	3,978	2	15.1%	22,894.96	2.7%
	5,030	3	19.1%	74,112.48	8.7%
	5,421	4	20.6%	145,620.30	17.0%
	6,034	5	23.0%	234,903.95	27.5%
	<u>5,817</u>	6	<u>22.1%</u>	<u>378,099.03</u>	<u>44.2%</u>
TOTAL	26,283		100.0%	\$ 855,645.93	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of May 31, 2013

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	63.96	\$	92.45
Average Past Due Amount	\$	184.39	\$	162.90
Total Included Accounts Receivable ⁽¹⁾	\$	1,682,581.02	\$	36,481,981.41
Number of Accounts ⁽¹⁾		26,304		394,580
Percent Past Due:	38.76%	10,195	15.27%	60,252
% Past due 30 days	41.60%	4,241	64.22%	38,694
% Past due 60 days	29.66%	3,024	22.53%	13,575
% Past due 90 days	28.74%	2,930	13.25%	7,983

⁽¹⁾ Includes all accounts.